CERTIFICATE

2014

To the Clerk of Wabaunsee, State of Kansas We, the undersigned officers of

Alma Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page	<u>2014</u>
Table of Contents for Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-Purchase and		Expenditures for the
Certificate of Particpation	2	Proposed Budget Year
General	3	25,450
TOTAL		25,450
Budget Summary	4	
State Use Only		Jackson Marie Mari
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Reviewed By		1 Paris
Follow-up: YesNo		Commission Members
	vith the (is budget (including the publication) must be filed
FILING REQUIREMENT - A complete co with the City/USD Clerk and two copies w	vith the (s budget (including the publication) must be filed County Clerk (K.S.A. 12-1927).
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FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2012	2013	2014
Unencumbered Cash Balance	6,894	11,677	9,827
Receipts:		- 2,017	3,027
City Appropriations	11,791	11,600	11,600
Concessions, Registrations and Oth	10,818	12,000	12,000
		,000	
Miscellaneous			
Does misc, exceeds 10%			
Interest on Idle Funds			
Total Receipts	22,609	23,600	23,600
Resources Available	29,503	35,277	33,427
Expenditures:			
Personal Services	5,993	6,000	6,000
Commodities	8,496	8,000	8,000
Contractual Services	3,337	11,450	11,450
	,		
			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	17 000	25.450	05.450
Unencumbered Cash Balance	17,826	25,450	25,450
Unencumbered Cash Balance	11,677	9,827	7,977

Dollar amount to be raised by 0 mill: _\$ __

The Governing Body of Alma Recreation Commission

will meet on August 6, 2013 at 5:45pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at City Hall and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2012	2013	2014
General	17,826	25,450	25,450
Totals	17,826	25,450	25,450

Lease Purchases:	<u>2011</u>	<u>2012</u>	<u>2013</u>
January 1,	0	0	0

Recreation Commission Secretary

Page No. 4

Published In The Wabaunsee County Signal-Enterprise, Thursday, July 25, 2013) The Governing Body of

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Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAURSEE COURTY, SS

ervan d. or pamela k. stuewe

Being first duly sworn, deposes and says: That they are the owners and publishers of THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas in said County as second class manner.

· · · · · · · · · · · · · · · · · · ·
That the attached notice is a true copy thereof and was published in the regular and entire
issue of said newspaper for
being made as afore said on the
of
, 2013
Eu Stuerne 2013
Subscribed and sworn to before me this
, 2013
Notary or Clerk of District Court
My commission expires:
Printer's fee \$
Additional copies \$
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To the Clerk of Wabaunsee, State of Kansas We, the undersigned officers of

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Follow-up: YesNo		1 United
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PERMANENT Recreation Commission Address	Sponsoring USD/City Address
Alma Recreation Commission	City of Alma
326 Missouri	326 Missouri
Alma, KS 66401	Alma, KS 66401
	Other County: 0
	Other County: 0
Provide point of Alma City Clerk	Other County: 0
POC phone number: 785-765-3922	Other County: 0

2014

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Dollar	amount to	be r	aised	bv 0	mill:	\$
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Page No. 4

Recreation Commission Secretary